Accounting Unit	Accounting Unit (AU) Description	Expenditures	Encumbrances	Current Available Appropritaon - (Balance Forward)	Available	Explanation	Estimated Date of Completion	Disposition Request of Unexpended Funds FY 2026-2027
03-35-35-350030-55650000	L23 1XI1-Roofing & Repair	$ (536,369.30)	$ (106,189.00)	$ 1,182,900.00	$ 540,341.70	Used for routine improvements projects, roofing schedule, masonry, painting fox forest, tip top house improvements	Fall 2025	Carry Fwd
03-35-35-350030-56400000	L23 1XI2-Forest&Lands Fclities	$ (8,190.00)	$ (420,545.00)	$ 2,800,000.00	$ 2,371,265.00	State Forest Nursery Renovation: A contract has been awarded to Placework for the design of the SF Nursery renovation and it is currently at 50% design. Inital cost estimates for construction provided by Placework came in at $2.6 - $3.2 million for construction. Design expected to be at 100% by mid summer, and optimistic that construction could begin as early as August 2025, depending largly on DPW PM availability.	Winter 2026	Carry Fwd
03-35-35-350030-58860000	L23 1XI4-Mt Wshngtn Smt Study	$ (388,665.84)	$ (220,259.16)	$ 1,000,000.00	$ 391,075.00	Firm Tighe & Bond under contract. Target completion Jan 2026. summit assessment environmental and facilities in coordination with mount washington commission	Winter 2026	Carry Fwd
03-35-35-350030-58880000	L23 1XI5-Conn Lks Hdwtr Rd Rpr	$ (400,360.00)	$ -	$ 1,000,000.00	$ 599,640.00	At the end of the 2024 construction season 14.5 miles of Magalloway Road, 9.5 miles of Cedar Stream Road and some spur roads have been resurfaced for a total cost of $900,000. The department is on track to expend the remaining $600,000 by the end of the summer to resurface additional primary roads.	Spring 2025	Carry Fwd
03-35-35-350030-93370000	L21 1XI1-Comunication Sysm Rep	$ -	$ -	$ 453,096.21	$ 453,096.21	Infrastructure Installation complete. Maintenance agreement being finalized	Fall 2025	Carry Fwd
03-35-35-350030-93380000	L21 1XI2-Toilet Bldg Upgrades	$ (602,040.34)	$ (1,302,744.68)	$ 2,252,549.22	$ 347,764.20	Hampton: South Beach Bathhouse interior renovation April 2025 completion date White Lake: WHT 11 under contract anticipated completion May 2025	Summer 2025	Carry Fwd
03-35-35-350030-13160000	19-146 1XIIA - Roofing & repai	$ (47,354.25)	$ (22,333.15)	$ 96,217.86	$ 26,530.46	routine roofing and general repair funds for parks and forests facilities	Fall 2025	Carry Fwd
03-35-35-350030-13170000	19-146 1XIIB - Mt Wash Sewage	$ (261,550.79)	$ (341,239.54)	$ 659,463.78	$ 56,673.45	Project at 99% completion. Currently in system testing through June 2025.	6/30/2025	Carry Fwd
03-35-35-350030-13190000	19-146 1XIID - Camp Toilet Bui	$ -	$ (250,000.00)	$ 258,927.50	$ 8,927.50	Total amount remaining to supplement ARPA Campground expansion project. Pawtuckaway S campground bathrooms new with updated septic	11/30/2026	Carry Fwd
03-35-35-350030-13210000	19-146:1XIIE - Day use toilet	$ -	$ -	$ 440,783.58	$ 440,783.58	Winslow/Rollins - 95% complete, remaining balance earmarked for Odiorne Point	Fall 2025	Carry Fwd
03-35-35-350030-13220000	19-146:1XIIF - Sunapee beach b	$ -	$ -	$ 740,000.00	$ 740,000.00	Design and permitting issues under review with DES and F&G	Fall 2025	Carry Fwd
03-35-35-350030-13240000	19-146:1XIIH - Climate contol	$ (249.99)	$ -	$ 128,604.16	$ 128,354.17	Hold		Carry Fwd
03-35-35-350030-13250000	19-146:1XIII - Design & Eng ar	$ -	$ -	$ 268,756.32	$ 268,756.32	Hold		Carry Fwd
03-35-35-350030-17210000	17-228:1-XVIII:C Dams & Retain	$ (1,433.48)	$ (98,242.00)	$ 468,145.57	$ 368,470.09	To be used for Northwood Meadows Dam.	Fall 2025	Carry Fwd
03-35-35-350030-73160000	L23:23III-CT Lke Rd Rpr & Pvng	$ (500,000.00)	$ -	$ 500,000.00	$ -	combined with 5888 funding	Complete	Lapse
03-35-35-350030-13230000	19-146:1XIIG - Commun System R	$ -	$ -	$ 1,805.44	$ 1,805.44		Complete	Lapse
03-35-35-350030-17230000	17-228:1-XVIII:E Fire Tower Re	$ -	$ (21,334.88)	$ 21,334.88	$ -		Complete	Lapse
03-35-35-350030-13180000	19-146:1XIIC - Restore Histori	$ (3,654.45)	$ (446,570.23)	$ 450,224.68	$ -		Complete	Lapse
03-35-35-350030-17220000	17-228:1-XVIII:D Restor Histor	$ -	$ -	$ 382.86	$ 382.86		Complete	Lapse
03-35-35-350030-58840000	L23:1XI3-Trails Bureau Eqpmnt	$ (430,256.15)	$ (133,915.34)	$ 564,171.49	$ -		Complete	Lapse
03-35-35-350030-73180000	L23:23IV-St Prk Prkng Lot Rpr	$ (143,735.10)	$ (106,264.90)	$ 250,000.00	$ -		Complete	Lapse

State of New Hampshire

Capital Improvement Project Requests - Fiscal Years 2026 - 2027

Agency Name	#
Natural & Cultural Resrcs Dept	035

	Capital Budget Request							Funding Sources Dollar			
Project Title / Name	Priority Rank #	Land / Building Acquisition	Construction	Furnishings & Equipment	Computer Systems	Other	Total Capital Budget Request	General	Highway	Federal	Other
Cannon Tram	1	$0	$15,000,000	$0	$0	$0	$15,000,000	$15,000,000	$0	$0	$0
State Library	2	$0	$0	$0	$0	$750,000	$750,000	$750,000	$0	$0	$0
Forest & Lands Facilities	3	$0	$1,500,000	$0	$0	$0	$1,500,000	$1,500,000	$0	$0	$0
Roofing and Repairs	4	$0	$2,331,900	$168,100	$0	$0	$2,500,000	$2,500,000	$0	$0	$0
Roads and Parking Lots	5	$0	$4,000,000	$0	$0	$0	$4,000,000	$4,000,000	$0	$0	$0
Toilet Building Upgrades	6	$0	$4,980,000	$620,000	$0	$0	$5,600,000	$3,024,000	$0	$2,576,000	$0
Cannon Lodges Renovations	7	$0	$3,040,000	$900,000	$0	$0	$3,940,000	$3,940,000	$0	$0	$0
Historic Sites Restoration	8	$0	$1,400,000	$100,000	$0	$0	$1,500,000	$1,500,000	$0	$0	$0
Seacoast Planning & Resilience	9	$0	$0	$0	$0	$1,000,000	$1,000,000	$1,000,000	$0	$0	$0
Umbagog SP Marina & Facilities	10	$0	$650,000	$150,000	$0	$0	$800,000	$400,000	$0	$400,000	$0
Connecticut Headwaters Road Repair	11	$0	$1,000,000	$0	$0	$0	$1,000,000	$1,000,000	$0	$0	$0
	Total	**$0**	**$33,901,900**	**$1,938,100**	**$0**	**$1,750,000**	**$37,590,000**	**$34,614,000**	**$0**	**$2,976,000**	**$0**

THE STATE OF NEW HAMPSHIRE

DEPARTMENT OF ADMINISTRATIVE SERVICES
DIVISION OF PUBLIC WORKS DESIGN & CONSTRUCTION

PRELIMINARY ESTIMATE OF COST

-2024-

PROPOSED CAPITAL IMPROVEMENT PROGRAM

-INDEX-

	DEPARTMENT AND PROJECT	GENERAL	FEDERAL	HIGHWAY	OTHER	TOTAL
XI	NATURAL AND CULTURAL RESOURCES					
1	CANNON MOUNTAIN AERIAL TRAMWAY	18,700,000	-	-	-	18,700,000
2	STATE LIBRARY	1,150,000	-	-	-	1,150,000
3	FOREST AND LANDS FACILITIES	3,000,000	-	-	-	3,000,000
4	ROOFING AND REPAIRS	2,500,000	-	-	-	2,500,000
5	ROADS AND PARKING LOTS	4,000,000	-	-	-	4,000,000
6	TOILET BUILDING UPGRADES	3,024,000	2,576,000	-	-	5,600,000
7	CANNON LODGES RENOVATIONS	11,200,000	-	-	-	11,200,000
8	HISTORIC SITES RESTORATION	3,800,000	-	-	-	3,800,000
9	SEACOAST PLANNING AND RESILIENCE	1,000,000	-	-	-	1,000,000
10	UMBAGOG LAKE STATE PARK MARINA AND FACILITIES	475,000	475,000	-	-	950,000
11	CONNECTICUT LAKES HEADWATERS ROAD REPAIRS	1,400,000	-	-	-	1,400,000
	TOTALS FOR NATURAL AND CULTURAL RESOURCES	50,249,000	3,051,000	-	-	53,300,000

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost**	$ 15,000,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Cannon Mountain Aerial Tramway	**Priority Rank #**	1

1. Project justification / description. Be concise.

The Cannon Mountain Aerial Tramway is over 40 years old and is at the end of its service life. The tramway supplements the ski lifts on Cannon Mountain in Franconia Notch State Park during the winter, but it is primarily a spring-through-fall tourist attraction in the White Mountains region drawing over 100,000 visitors and generating $1.8 million in revenue annually. The tramway has been one of the most significant attractions in the state parks since it was first installed in 1938. It was completely replaced in 1978-80. Now, after 44 years of use, the system components are showing materials fatigue, wear, and corrosion.

The state legislature authorized $18 million on June 30, 2023 (HB2 – FN -A – LOCAL, 79:510) for maintenance and operation of the tramway. Working with the Division of Public Works, DNCR issued a Request For Bids (RFB) on October 23, 2023 for a Design-Build project to replace the tramway with new state of the art equipment. Bidders were reluctant to commit to the terms of the Design-Build project. Only one bid was received for $33.3 million. After discussion with the Division of Public Works, DNCR proposes to re-issue a Request For Bids, but this time on a Design-Bid-Build basis in order to mitigate bidders concerns about the Design-Build format.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

1. This project will increase the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

4. Provide estimates relative to the annual operating expenditures or savings.

5. Estimate the number of personnel impacted by the project.

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.

7. Other information (e.g. reference attachments, comments, etc.)

Contact Name & Title:	Albdios Fioravante		
Contact Email:	albdios.v.fioravante@dncr.nh.gov	**Telephone Number:**	603-271-1523
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

NATURAL AND CULTURAL RESOURCES

CANNON MOUNTAIN AERIAL TRAMWAY

This request is to replace the aerial tramway at Cannon Mountain, in Franconia. The tramway supplements the ski lifts on the mountain in the winter, however, it is primarily a tourist attraction in the White Mountains region during the spring, summer and fall seasons. The tramway draws over 100,000 visitors annually, generating $1.8 million in revenue. The tramway has been one of the most significant attractions in the State parks since it was first installed in 1938. It was completely replaced around 1980. Now, after 44 years of use, the system components are showing materials fatigue, wear, and corrosion.

The life expectancy of this project is 40 years.

The project is estimated to cost $18,700,000

General Funds	$18,700,000

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost** $	750,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	State Library	**Priority Rank #**	2

1. Project justification / description. Be concise.

The State Library is requesting $750,000 of planning funds to design a storage facility to be located in Concord to house materials currently housed at the State Library building at 20 Park St. The building at 20 Park St. is 130 years old and is without climate control or adequate security. The library staff has worked with JSA Associates of Portsmouth and Ruth Kowal, a library space consultant on the planning of this building. The group developed a report which recommends the storage of State Library materials in a purpose built facility in Concord near the 20 Park St. building and next to the State Archives at 9 Ratification Way. There will be a number of positive outcomes from the project. The number one benefit will be that for the first time, NH's most valuable documents and artifacts will be protected. The second benefit is that the beautiful building in the center of the capital complex can be transformed into a center to celebrate NH's important historical and cultural contributions to the United States of America. The $750,000 capital appropriation will produce a detailed plan for the contruction of the storage building.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

1. This project will increase the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

Approximately 12,000 sq. ft.

4. Provide estimates relative to the annual operating expenditures or savings.	**5. Estimate the number of personnel impacted by the project.**
	The proposed storage facility would not have a public space component. Staffing would be minimal with 1 staff member in charge of the facility. Labor needs would be drawn on the resources of the state library.

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.	**7. Other information (e.g. reference attachments, comments, etc.)**

Contact Name & Title:	Michael York, Director		
Contact Email:	michael.york@dncr.nh.gov	**Telephone Number:**	603-271-2397
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

NATURAL AND CULTURAL RESOURCES

STATE LIBRARY

This request is to design a 12,000 SF storage facility for the NH State Library, in Concord. The storage facility is to be located in close proximity to the State Library and will store materials currently kept at the library. The library is 130 years old and is without climate control, adequate security or sufficient storage space. A study was completed to evaluate the merits of renovating the existing library versus constructing a stand-alone storage facility. The report recommended that a separate storage facility be constructed in Concord, adjacent to the State Archives building at the Governor Hugh J. Gallen State Office Park. The stand-alone building will provide the appropriate climate-controlled conditions and adequate space to store the state's most valuable documents and artifacts.

The life expectancy of this project is 50 years.

The project is estimated to cost $1,150,000

General Funds	$1,150,000

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost**	$ 1,500,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Forest and Lands	**Priority Rank #**	3

1. Project justification / description. Be concise.

Division of Forest and Lands facilities include State Forest Nursery, Fox Forest, Urban Forestry Center, North Country Resource Center, and Shieling Forest as well as numerous fire towers and their accessory buildings. This request is to address deferred maintenance, facility upgrades and fire safety upgrades at these sites.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

1. This project will increase the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

4. Provide estimates relative to the annual operating expenditures or savings.	**5. Estimate the number of personnel impacted by the project.**

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.	**7. Other information (e.g. reference attachments, comments, etc.)**
	Representative Project List

Contact Name & Title:	Patrick Hackley, Forest and Lands Director		
Contact Email:	patrick.d.hackley@dncr.nh.gov	**Telephone Number:**	603-271-2523
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

NATURAL AND CULTURAL RESOURCES

FOREST AND LANDS FACILITIES

This request is to address deferred maintenance and upgrades at the Division of Forest and Lands facilities, statewide. The facilities include State Forest Nursery, Fox Forest, Urban Forestry Center, North Country Resource Center, and Shieling Forest, as well as, numerous fire towers and their accessory buildings. The State Forest Nursery will receive exterior building improvements such as, siding repair, masonry repointing, window restoration, trim repair, painting, and re-roofing. The Fox Forest equipment garage will receive a new concrete garage apron and foundation repairs. The fire tower watchmen's cabins will receive new interior finishes to the walls, ceilings and floors and the doors will also be upgraded to meet current fire safety codes. There will be a solar energy assessment of four (4) Forest and Lands sites and installation of a solar array system at one (1) of the four (4) sites studied.

The life expectancy of this project is 30 years.

The project is estimated to cost $3,000,000

General Funds	$3,000,000

Forest and Lands Representative project list:

Project	Estimated Cost	Notes
Nursery caretaker house	$600,000	Complete restoration
Fox Forest Equip. Garage	$50,000	24"X60" no plumbing/heating
2 watchman's cabins	$200,000	Milan and Megalloway rentals
Solar assessment	$50,000	All DFL sites (except Shieling)
1 Solar installation	$600,000	UFC or Nursery

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost**	$ 2,500,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Roofing and Repairs	**Priority Rank #**	4

1. Project justification / description. Be concise.

This request covers a group of roofing, repair and deferred maintenance projects that are required to keep the state parks and other DNCR facilities operating and providing services. It provides a source of funding to allow the department to respond to critical facility failures such as water and septic pump failures and storm damage. The attached project list is representative of the type of projects to be addressed. But in order to be able to respond to situations as they arise, it is intended that the list will be revised with additions and subsitutions in the course of the biennium.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

1. This project will increase the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

Roofing: Approximately 65,300 sq. ft. with an estimated useful life of 35 years.
Repairs: Varies by project

4. Provide estimates relative to the annual operating expenditures or savings.	**5. Estimate the number of personnel impacted by the project.**

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.	**7. Other information (e.g. reference attachments, comments, etc.)**
	26-27 Capital Roofing Projects list Representative project list

Contact Name & Title:	Albdios Fioravante		
Contact Email:	albdios.v.fioravante@dncr.nh.gov	**Telephone Number:**	603-271-1523
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

NATURAL AND CULTURAL RESOURCES

ROOFING AND REPAIRS

This request is for a group of roofing, repair and deferred maintenance projects that are required to keep the State parks and other Department facilities operational. This source of funding will allow the Department to respond to critical facility repairs. The following are representative of the type of projects to be addressed: utility upgrades; fire safety; accessibility; trails facilities; waterfront infrastructure improvements; facility mechanical repairs; North Hampton seawall repairs; seacoast fencing; building siding renovations; and roofing statewide. However, in order to be able to respond to situations as they arise, it is intended that the list will be revised with additions and substitutions in the course of the biennium.

The life expectancy of this project is 30 years.

The project is estimated to cost $2,500,000

General Funds	$2,500,000

Capital Roofing & Repair Projects

Project	Total Construction	Equipment	Total	Notes
Utilities upgrades	243,000	77,000	320,000	
Fire Safety	130,000	70,000	200,000	
Accessibility	216,000	9,000	225,000	
Trails Facilities	97,900	12,100	110,000	
Waterfront Infrastructure Improvements	385,000	0	385,000	
Facility Mechanical Repairs	125,000	0	125,000	
N. Hampton Seawall Repairs	120,000	0	120,000	
Seacoast Fencing	180,000	0	180,000	3,000 LF
Building Siding Renovations	125,000	0	125,000	375 SF
NCRC Siding	135,000	0	135,000	1,984 SF
Roofing statewide	575,000	0	575,000	
Total	2,331,900	168,100	2,500,000	

This attached project list is representative of the type of projects to be addressed. But in order to be able to respond to situations as they arise, it is intended that the list will be revised with additions and subsitutions in the course of the biennium.

Park Name	Asset Code	Description	Year Scheduled	Project Name	Specifications	Quantity	Unit Of Measure	Contractor Cost	Total Cost
Annett State Forest	ANT02	STORAGE SHED	1994	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	2	SQ	$693.00	$ 1,386.00
Annett State Forest	ANT03	TOILET BUILDING	1994	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	14	SQ	$693.00	$ 9,702.00
Blue Job State Forest	BJB01	FIRE TOWER (HT=32')	2007	ROLL ROOFING DONE 1992	ROLL ROOFING DONE 1992	1.25	SQ	$160.50	$ 200.63
Blue Job State Forest	BJB02	CABIN	2026	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	3	SQ	$693.00	$ 2,079.00
Cannon Mtn. Ski Area	CAN03	OLD MAN HISTORICAL BLDG (PROFILE STONE HOUSE)	2002	REPLACE ROOFING		3	SQ	$693.00	$ 2,079.00
Cannon Mtn. Ski Area	CAN51	SKI MUSEUM	2022	REPLACE METAL ROOFING	METAL	24.5	SQ	$1,000.00	$ 24,500.00
Cannon Mtn. Ski Area	CAN09	PUMP HOUSE	1997	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	3	SQ	$693.00	$ 2,079.00
Cannon Mtn. Ski Area	CAN15	SNOWMAKING BOOSTER	1997	REPLACE ROLL ROOFING	ROLL ASPHALT	3.75	SQ	$693.00	$ 2,598.75
Cannon Mtn. Ski Area	CAN17	J2	1997	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	1.5	SQ	$693.00	$ 1,039.50
Cannon Mtn. Ski Area	CAN18	J9	2004	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	0.5	SQ	$693.00	$ 346.50
Cannon Mtn. Ski Area	CAN24	ZOOMER CHAIR (BASE)	1997	REPLACE WOOD SHINGLES	WOOD SHINGLE	1	SQ	$2,000.00	$ 2,000.00
Cannon Mtn. Ski Area	CAN25	ZOOMER CHAIR (TOP)	1997	REPLACE WOOD SHINGLES 1/2 DONE IN 1994	WOOD SHINGLE	0.5	SQ	$2,000.00	$ 1,000.00
Cannon Mtn. Ski Area	CAN28	EAGLE CLIFF TOP WATCH TOWER	1997	REPLACE WOOD SHINGLES	WOOD SHINGLE	1	SQ	$2,000.00	$ 2,000.00
Cannon Mtn. Ski Area	CAN29	PONY LIFT BASE BLD	2015	REPLACE CEDAR SHINGLES	WOOD SHINGLE NEW 1995	1	SQ	$2,000.00	$ 2,000.00
Cannon Mtn. Ski Area	CAN38	SKI PATROL SHACK	2004	REPLACE CEDAR SHAKE ROOF	CEDAR SHINGLES	3	SQ	$2,000.00	$ 6,000.00
Cannon Mtn. Ski Area	CAN44	ZOOMER GARAGE	1995	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	3.5	SQ	$693.00	$ 2,425.50
Cardigan Mountain State Forest	CAR02	WATCHMAN CABIN	2003	ROOFING REPLACEMENT	ASPHALT SHINGLE	4	SQ	$693.00	$ 2,772.00
Cardigan Mountain State Forest	CAR04	SHED	2021	ROOFING REPLACEMENT	GR ASPHALT ROLL	3	SQ	$693.00	$ 2,079.00
Cardigan Mountain State Forest	CAR07	TOILET BUILDING	2017	ROOFING REPLACEMENT	ASPHALT SHINGLE	3	SQ	$693.00	$ 2,079.00
Cardigan Mountain State Forest	CAR03	GARAGE	2003	ROOFING REPLACEMENT	ASPHALT SHINGLE (25 YEAR)	4	SQ	$693.00	$ 2,772.00
Coleman State Park	COL01	MANAGER'S CABIN	2023	REPLACE ASPHALT SHINGLES ROOF	ASPHALT SHINGLES	18	SQ	$693.00	$ 12,474.00
Coleman State Park	COL05	PUMP HOUSE	2018	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	1	SQ	$693.00	$ 693.00
Coleman State Park	COL06	4-H CAMP	2013	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	26	SQ	$693.00	$ 18,018.00
Crawford Notch State Park	CRW02	GENERATOR HOUSE	2008	REPLACE ASPHALT SHINGLES		4	SQ	$693.00	$ 2,772.00
Crawford Notch State Park	CRW03	OFFICE @ DRY RIVER CAMPGROUND	2023	REPLACE ASPHALT SHINGLE ROOFING	ASPHALT SHINGLES 25 YEAR 3 TAB SHINGLES	4	SQ	$693.00	$ 2,772.00
Crawford Notch State Park	CRW09	CAMPGROUND WOOD SHED	1999	ASHPALT SHINGLES	ASHPALT SHINGLES	1	SQ	$693.00	$ 693.00
CROYDON Mt. FIRE TOWER	CRY02	WATCHMAN CABIN	2003	ROOFING REPLACEMENT	ASPHALT SHINGLE	6	SQ	$693.00	$ 4,158.00
CROYDON Mt. FIRE TOWER	CRY03	GARAGE	2003	ROOFING REPLACEMENT	ASPHALT SHINGLE	5	SQ	$693.00	$ 3,465.00
DEER MOUNTAIN STATE PARK	DMT01	COTTAGE	2001	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	6	SQ	$693.00	$ 4,158.00
DEER MOUNTAIN STATE PARK	DMT03	STORAGE SHED	1994	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	2	SQ	$693.00	$ 1,386.00
Federal Hill Fire Tower	FED02	WATCHMAN CABIN	2001	ASPHALT SHINGLE REPLACEMENT	ASPHALT SHINGLE	6	SQ	$693.00	$ 4,158.00
Federal Hill Fire Tower	FED03	GARAGE	2000	ROOFING REPLACEMENT	ASPHALT SHINGLE	5	SQ	$693.00	$ 3,465.00
Federal Hill Fire Tower	FED04	GARAGE (BASE)	2015	ROOFING REPLACEMENT	CORRUGATED METAL	0.52	SQ	$2,000.00	$ 1,040.00
Fort Constitution Historic Site	FTC01	PORTCULLIS (ENTRANCE)	2014	REPLACE CEDAR SHAKE ROOF	CEDAR SHAKES	5	SQ	$2,000.00	$ 10,000.00
Fort Stark Historic Site	FTS02	MACHINE SHOP	2003	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES, BLACK	20	SQ	$693.00	$ 13,860.00
Fox State Forest	FOX03	GARAGE	2009	SCHEDULED REPLACEMENT	ASPHALT SHINGLE (6:12)	9	SQ	$693.00	$ 6,237.00
Green Mountain State Forest	GRM02	WATCHMAN CABIN	1995	ROOFING REPLACEMENT	GR ASPHALT SHINGLE	7	SQ	$693.00	$ 4,851.00
Kearsarge Mountain State Forest	KSR01	FIRE TOWER (HT=27')	2025	ASPHALT SHINGLE ROOF REPLACEMENT	ASPHALT SHINGLE	2	SQ	$693.00	$ 1,386.00
Kearsarge Mountain State Forest	KSR03	STORAGE SHED	2000	ROOFING REPLACEMENT	ASPHALT SHINGLES	2	SQ	$693.00	$ 1,386.00
Lake Francis State Park	LFR01	MANAGER'S CABIN	2003	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	10	SQ	$693.00	$ 6,930.00
Lake Francis State Park	LFR02	GARAGE	2008	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	4	SQ	$693.00	$ 2,772.00
Lang Station State Forest	LST01	SHELTER	2026	STRIP AND REPLACE ASPHALT ROOFING	IKO ARISTOCRAT DUAL BLACK ASPHALT SHINGLES	8	SQ	$693.00	$ 5,544.00
Magalloway Mt. Fire Tower	MAG02	CABIN	2012	ROOFING REPLACEMENT	CORR METAL (4,8:12)	0.6	SQ	$2,000.00	$ 1,200.00
Magalloway Mt. Fire Tower	MAG03	OLD CABIN	2025	ROOFING REPLACEMENT	CORRUGATED METAL (8:12)	0.3	SQ	$2,000.00	$ 600.00
Milan Hill State Park	MLH01	FIRE TOWER (HT=55')	2011	ROOFING REPLACEMENT	ASPHALT SHINGLE	2	SQ	$693.00	$ 1,386.00
Milan Hill State Park	MLH02	WARDEN'S CABIN	1995	ROOFING REPLACEMENT	GR ASPHALT SHINGLE	8	SQ	$693.00	$ 5,544.00
Miller State Park	MIL01	OFFICE/STORAGE SHED	1998	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	2	SQ	$693.00	$ 1,386.00
Miller State Park	MIL03	SHELTER	1996	CORRUGATED METAL	CORRUGATED METAL	0.38	SQ	$2,000.00	$ 760.00
Mollidgewock State Park	MOL01	OFFICE	2009	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	3	SQ	$693.00	$ 2,079.00
Mollidgewock State Park	MOL02	COTTAGE	2009	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	5.75	SQ	$693.00	$ 3,984.75
Mollidgewock State Park	MOL04	NORCOTT MEMORIAL PICNIC SHELTER	2017	REPLACE ASPHALT SHINGLES	REPLACE ASPHALT SHINGLES	2	SQ	$693.00	$ 1,386.00
Mollidgewock State Park	MOL03	WOOD SHED	2001	REPLACE ASPHALT SHINGLES	REPLACE ASPHALT SHINGLES	2	SQ	$693.00	$ 1,386.00
Mollidgewock State Park	MOL05	STORAGE SHED	2004	REPLACE ASPHALT SHINGLES	REPLACE ASPHALT SHINGLES	2	SQ	$693.00	$ 1,386.00
Moose Brook State Park	MBR05	OLD TOILET BLDG	2011	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	6	SQ	$693.00	$ 4,158.00
Moose Brook State Park	MBR07	PICNIC SHELTER	2019	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	2.3	SQ	$693.00	$ 1,593.90
Moose Brook State Park	MBR06	PUMP HOUSE	2018	REPLACE CEDAR SHAKE ROOF	CEDAR SHINGLES	1	SQ	$2,000.00	$ 2,000.00
Mount Sunapee State Park	SUN58	CANOE RENTAL	2005	REPLACE ASPHALT ROOFING	ASPHALT SHINGLES	1	SQ	$693.00	$ 693.00
Mount Sunapee State Park	SUN08	PUMP HOUSE (CAMPGROUND)	2024	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	1	SQ	$693.00	$ 693.00
Oak Hill Fire Tower	OAK01	FIRE TOWER (HT=55')	2004	ROOFING REPLACEMENT	DOUBLE COVERAGE	2	SQ	$693.00	$ 1,386.00
Oak Hill Fire Tower	OAK03	GARAGE	1996	ROOF REPLACEMENT	ASPHALT SHINGLE	5	SQ	$693.00	$ 3,465.00
Odiorne Point State Park	ODN04	TOILET BUILDING	2016	ASPHALT SHINGLES	ASPHALT SHINGLES	11	SQ	$693.00	$ 7,623.00
Odiorne Point State Park	ODN02	GAZEBO	2015	WOOD SHINGLES	WOOD SHINGLES	2	SQ	$2,000.00	$ 4,000.00
Odiorne Point State Park	ODN05	GENERATOR HOUSE	2003	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	1	SQ	$693.00	$ 693.00
Odiorne Point State Park	ODN06	STORAGE SHED	1996	REPLACE ASPHALT ROLL ROOFING	ASPHALT ROLL	1	SQ	$693.00	$ 693.00
Pawtuckaway State Park	PAW04	TOLL BOOTH	2022	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	2	SQ	$693.00	$ 1,386.00
Pawtuckaway State Park	PAW01	MAINTENANCE BUILDING	2018	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	14	SQ	$693.00	$ 9,702.00
Pawtuckaway State Park	PAW12	TOILET BLDG #4	2018	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	10	SQ	$693.00	$ 6,930.00
Pawtuckaway State Park	PAW16	TOILET BLDG #8	2011	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	10	SQ	$693.00	$ 6,930.00

Park Name	Asset Code	Description	Year Scheduled	Project Name	Specifications	Quantity	Unit Of Measure	Contractor Cost	Total Cost
Pawtuckaway State Park	PAW21	PUMP HOUSE (NEAR PAW15)	2001	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	1	SQ	$693.00	$ 693.00
Pawtuckaway State Park	PAW22	PUMP HOUSE (HORSE ISLAND)	2018	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	1	SQ	$693.00	$ 693.00
Pawtuckaway State Park	PAW23	PUMP HOUSE (BY BEACH)	1995	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	1	SQ	$693.00	$ 693.00
Pawtuckaway State Park	PAW24	SEWAGE PUMPING STATION	2018	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	1	SQ	$693.00	$ 693.00
Pawtuckaway State Park	PAW18	ADIRONDACK SHELTER	1994	REPLACE CEDAR SHAKE ROOF	CEDAR SHINGLE	2	SQ	$2,000.00	$ 4,000.00
Pawtuckaway State Park	PAW19	ADIRONDACK SHELTER	1994	REPLACE CEDAR SHAKE ROOF	CEDAR SHINGLES	2	SQ	$2,000.00	$ 4,000.00
Pawtuckaway State Park	PAW20	ADIRONDACK SHELTER	1994	REPLACE CEDAR SHAKE ROOF	CEDAR SHINGLE	2	SQ	$2,000.00	$ 4,000.00
Pierce Homestead Historic Site	FPH01	HOMESTEAD	2013	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	43	SQ	$693.00	$ 29,799.00
Pierce Homestead Historic Site	FPH01	HOMESTEAD	2025	REPLACE SHINGLES	WOOD SHINGLES	1	SQ	$2,000.00	$ 2,000.00
Pitcher Mountain Fire Tower	PIT02	WATCHMAN CABIN	2014	REPLACE ROOFING	ASPHALT SHINGLES	5	SQ	$693.00	$ 3,465.00
Pitcher Mountain Fire Tower	PIT03	SHED	2014	REPLACE ROOFING	ASPHALT SHINGLES	2	SQ	$693.00	$ 1,386.00
Rockingham Recreation Trail	RRT05	WELL HOUSE	2013	REPLACE ASPHALT ROOFING	40 YEARS ASPHALT SHINGLES	9	SQ	$693.00	$ 6,237.00
Silver Lake State Park	SVL05	TOLL BOOTH	2025	REPLACE ASPHALT ROLL ROOFING	ASPHALT ROLL	1	SQ	$693.00	$ 693.00
Silver Lake State Park	SVL06	TOOL SHED	2002	STRIP & REPLACE ASPHALT ROOFING	ASPHALT SHINGLE ROOFING	2	SQ	$693.00	$ 1,386.00
Silver Lake State Park	SVL07	BATHHOUSE	1998	REPLACE ASPHALT ROLL ROOFING	ASPHALT ROLL	8	SQ	$693.00	$ 5,544.00
Silver Lake State Park	SVL07	BATHHOUSE	2018	REPLACE CORR FIBRGLASS	CHANGING RMS - CORR FIBRGLASS	0.59	SQ	$693.00	$ 408.87
Silver Lake State Park	SVL02	STORAGE SHED	2019	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	5	SQ	$693.00	$ 3,465.00
State Forest Nursery	NUR01	RESIDENCE	2023	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	23	SQ	$693.00	$ 15,939.00
State Forest Nursery	NUR02	CONNECTOR TO BARN	2023	REPLACE ROOFING	ASPHALT SHINGLE	12.5	SQ	$693.00	$ 8,662.50
Temple Mountain State Reservation	TMR01	GARAGE	2020	REPLACE METAL ROOFING	METAL ROOFING PANELS	14.5	SQ	$2,000.00	$ 29,000.00
Temple Mountain State Reservation	TMR01	GARAGE	2012	REPLACE ROLLED ASPHALT ROOF	ASPHALT SHINGLES	4	SQ	$693.00	$ 2,772.00
Urban Forestry Center	URB04	RESIDENCE HOUSE (JACKSON COTTAGE)	1997	REPLACE DOUBLE COVERAGE ROOFING	DOUBLE COVERAGE	8	SQ	$693.00	$ 5,544.00
Urban Forestry Center	URB04	RESIDENCE HOUSE (JACKSON COTTAGE)	1997	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE (1,3,4,12:12)	6.25	SQ	$693.00	$ 4,331.25
Urban Forestry Center	URB06	OLD PUMP HOUSE	2019	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE (10:12)	2	SQ	$693.00	$ 1,386.00
Wadleigh State Park	WAD07	TOILET BUILDING	2014	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	24	SQ	$693.00	$ 16,632.00
Wadleigh State Park	WAD02	COTTAGE & GARAGE	2017	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	21	SQ	$693.00	$ 14,553.00
Wadleigh State Park	WAD03	PUMP HOUSE	2017	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	1	SQ	$693.00	$ 693.00
Wadleigh State Park	WAD04	TOLL BOOTH	2013	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	1	SQ	$693.00	$ 693.00
Wallis Sands State Park	WAL01	MAIN BUILDING	1997	REPLACE CORRUGATED FIBERGLASS	CORRUGATED FIBERGLASS	10	SQ	$693.00	$ 6,930.00
Wallis Sands State Park	WAL01	MAIN BUILDING	1994	MEMBRANE	MEMBRANE	24	SQ	$2,000.00	$ 48,000.00
Wallis Sands State Park	WAL02	TOLL BOOTH	2005	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	1	SQ	$693.00	$ 693.00
Wallis Sands State Park	WAL04	UV CHAMBER	2018	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	1	SQ	$693.00	$ 693.00
Wallis Sands State Park	WAL03	PUMP HOUSE	1999	TAR & GRAVEL	TAR & GRAVEL	1.4	SQ	$2,000.00	$ 2,800.00
Warner Hill Fire Tower	WRN01	FIRE TOWER (HT=41')	2023	REPLACE ROLL ROOFING	DOUBLE COVERAGE	2	SQ	$693.00	$ 1,386.00
Webster Birthplace Historic Site	WEB02	SAWYER HOUSE	2016	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	28	SQ	$693.00	$ 19,404.00
Webster Birthplace Historic Site	WEB02	SAWYER HOUSE	2017	BARN - WOOD SHINGLE	BARN - WOOD SHINGLE	10	SQ	$2,000.00	$ 20,000.00
Webster Birthplace Historic Site	WEB04	PUMP HOUSE	1997	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLES	1	SQ	$693.00	$ 693.00
Weeks State Park	WKS03	CABIN	1998	REPLACE WOOD SHINGLES	WOOD SHINGLES	13	SQ	$2,000.00	$ 26,000.00
Winslow State Park	WIN01	COTTAGE	1994	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	9	SQ	$693.00	$ 6,237.00
Winslow State Park	WIN02	TOILET BLDG	2017	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	11	SQ	$693.00	$ 7,623.00
Winslow State Park	WIN03	GARAGE	2003	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	6	SQ	$693.00	$ 4,158.00
Winslow State Park	WIN05	COTTAGE SHED	1994	REPLACE ASPHALT SHINGLES	ASPHALT SHINGLE	2	SQ	$693.00	$ 1,386.00
						652.59	SQ		$ 571,764.15

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost** $	4,000,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Roads and Parking Lots	**Priority Rank #**	5

1. Project justification / description. Be concise.

This project will address deferred maintenance to park roads and parking lots. State park roads allow vehicular access to campgrounds and day use parks, but they also provide recreational routes through the parks for casual walkers, serious hikers, joggers and bicyclists. The upgrading, reconstruction and maintenance of the roads and parking lots will increase parking efficiency, eliminating the need for staff to park cars and improve driving and parking surfaces, decreasing annual mitigation maintenance. Resurfacing, including renewed pavement on our state park roads and parking lots, will contribute to the positive experience that keeps bringing back the tourists that New Hampshire's economy relies on.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

3. This project will have no effect on the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

Useful life: 30 years; 9.5 miles of roads in six parks and 2,045,589 sq. ft. of parking lots in 17 state parks.

4. Provide estimates relative to the annual operating expenditures or savings.	**5. Estimate the number of personnel impacted by the project.**

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.	**7. Other information (e.g. reference attachments, comments, etc.)**

Contact Name & Title:	Brian Wilson, Director of Parks and Recreation		
Contact Email:	brian.j.wilson@dncr.nh.gov	**Telephone Number:**	603-271-2914
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

NATURAL AND CULTURAL RESOURCES

ROADS AND PARKING LOTS

This request will address deferred maintenance to State park roads and parking lots, statewide. Approximately 10 miles of roads in six (6) parks, and parking lots in roughly seventeen (17) parks, will be resurfaced. State park roads allow vehicular access to campgrounds and day use parks, but they also provide recreational routes through the parks for casual walkers, serious hikers, joggers and bicyclists. The upgrading of the roads and parking lots will increase parking efficiency, eliminating the need for staff to park vehicles, and improve driving and parking surfaces.

The life expectancy of this project is 30 years.

The project is estimated to cost $4,000,000

General Funds	$4,000,000

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost** $	5,600,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Toilet Building Upgrades	**Priority Rank #**	6

1. Project justification / description. Be concise.

The Division of Parks and Recreation maintains over 70 toilet buildings and visitor center toilet rooms in the state park system. These facilities serve the guests of the park and are vital to operations. This project proposes to renovate visitor center toilet rooms, campground toilet buildings adding showers and dish washing stations and to upgrade day-use toilet buildings. High priority campground facilities include Pawtuckaway, Greenfield, White Lake, Bear Brook State Park, Franconia Notch and Milan Hill State Parks. Day-use and toilet room high priority sites include Pawtuckaway, Greenfield, Odiorne Point, Wallis Sands, and Bear Brook State Parks. Upgrades to water, septic and electrical systems are planned at all sites.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

1. This project will increase the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

Square footage varies between 770 sq. ft. to 1,200 sq. ft.
35 year estimated useful life

4. Provide estimates relative to the annual operating expenditures or savings.

5. Estimate the number of personnel impacted by the project.

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.

7. Other information (e.g. reference attachments, comments, etc.)

Toilet Building Upgrade List

Contact Name & Title:	Albdios Fioravante		
Contact Email:	albdios.v.fioravante@dncr.nh.gov	**Telephone Number:**	603-271-1523
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

2026-2027 Toilet Building Upgrade list

#	Park	Description	Condition	Comment
ANT03	Annett	toilet building	Poor	closed - No admin Use
GOV05	Ahern	Bathhouse	Poor	closed
GRN13	Greenfield	#3 (Big Loop)	Poor	Closed
MBR04	Moose Brook	Beach Bathhouse	Poor	Closed
MHL03	Milan Hill	Shelter/Bathrooms	Poor	closed
PAW09	Pawtuckaway	#1 Neal's Cove	Poor	New Building/septic
WIN02	Winslow	Toilet Bld	Poor	Closed
BBR19	Bear Brook	CG Toilet Bld #2	Fair	Renovate!
BBR27	Bear Brook	Beach Bathhouse	Fair	Renovate!
BBR29	Bear Brook	Picnic Area	Fair	Equine Camping Area planned
COL08	Coleman	Bathhouse	Fair	Renovate shower
FRN11	FNSP	CG North Toilet Bld	Fair	Older reno
FRN13	FNSP	CG South Toilet Bld #3	Fair	Scheduled for reno
GRN02	Greenfield	Admin Bld	Fair	public bathrooms
GRN07	Greenfield	Beach Bathhouse	Fair	
GRN10	Greenfield	Shower Bld	Fair	
GRN11	Greenfield	Toilet Building #1 (Big Loop)	Fair	Dish station added
GRN12	Greenfield	#2 (Big Loop)	Fair	
GRN14	Greenfield	#4 (Big Loop)	Fair	
GRN15	Greenfield	#5 (Big Loop)	Fair	Dish station added
GRN16	Greenfield	#6 (Big Loop)	Fair	
GRN17	Greenfield	#7 (Small Loop)	Fair	
GRN18	Greenfield	#8 (Odd Loop)	Fair	Dish station added
GRN19	Greenfield	#9 (Group Loop)	Fair	Dish station added
GRN20	Greenfield	#10 (Strip Loop)	Fair	Dish station added
GRN21	Greenfield	#11 (Camper's Beach)	Fair	
LFR05	Lake Francis	VC/Bathhouse	Fair	Shower renovation
ODN04	Odiorne	Toilet Bld	Fair	
PAW07	Pawtuckaway	Group Shelter & Toilets	Fair	
PAW10	Pawtuckaway	#2 Neal's Cove	Fair	
PAW11	Pawtuckaway	#3 Picnic Area	Fair	Closed
SVL07	Silver Lake	Bathhouse	Fair	
WAL01	Wallis Sands	Office/bathrooms	Fair	
WHT11	White Lake	Toilet Bld Area 1	Fair	In Design

NATURAL AND CULTURAL RESOURCES

TOILET BUILDING UPGRADES

This request is to renovate toilet rooms and buildings in State parks, statewide. This project will renovate Visitor Center toilet rooms, add showers and dish washing stations to campground toilet buildings, and upgrade day-use toilet buildings. High priority campground facilities include Pawtuckaway, Greenfield, White Lake, Bear Brook, Franconia Notch and Milan Hill State Parks. Day-use and toilet room high priority sites include Pawtuckaway, Greenfield, Odiorne Point, Wallis Sands, and Bear Brook State Parks. Upgrades to water, septic and electrical systems are planned at all sites. See attached list for representative projects. The Division of Parks and Recreation maintains over 70 toilet buildings and Visitor Center toilet rooms in the State park system. These facilities serve the guests of the park and are vital to operations.

The life expectancy of this project is 30 years.

The project is estimated to cost $5,600,000

General Funds	$3,024,000
Federal Funds	$2,576,000

2026-2027 Toilet Building Upgrade list

PARK	DESCRIPTION	CONDITION	COMMENT
Annett	Toilet building	Poor	closed - No admin Use
Ahern	Bathhouse	Poor	closed
Greenfield	#3 (Big Loop)	Poor	Closed
Moose Brook	Beach Bathhouse	Poor	Closed
Milan Hill	Shelter/Bathrooms	Poor	closed
Pawtuckaway	#1 Neal's Cove	Poor	New Building/septic
Winslow	Toilet Building	Poor	Closed
Bear Brook	CG Toilet Bld #2	Fair	Renovate!
Bear Brook	Beach Bathhouse	Fair	Renovate!
Bear Brook	Picnic Area	Fair	Equine Camping Area planned
Coleman	Bathhouse	Fair	Renovate shower
Franconia Notch	CG North Toilet Building	Fair	Older renovation
Franconia Notch	CG South Toilet Building #3	Fair	Scheduled for renovation
Greenfield	Admin Building	Fair	public bathrooms
Greenfield	Beach Bathhouse	Fair	
Greenfield	Shower Building	Fair	
Greenfield	Toilet Building #1 (Big Loop)	Fair	Dish station added
Greenfield	#2 (Big Loop)	Fair	
Greenfield	#4 (Big Loop)	Fair	
Greenfield	#5 (Big Loop)	Fair	Dish station added
Greenfield	#6 (Big Loop)	Fair	
Greenfield	#7 (Small Loop)	Fair	
Greenfield	#8 (Odd Loop)	Fair	Dish station added
Greenfield	#9 (Group Loop)	Fair	Dish station added
Greenfield	#10 (Strip Loop)	Fair	Dish station added
Greenfield	#11 (Camper's Beach)	Fair	
Lake Francis	Visitor Center/Bathhouse	Fair	Shower renovation
Odiorne	Toilet Building	Fair	
Pawtuckaway	Group Shelter & Toilets	Fair	
Pawtuckaway	#2 Neal's Cove	Fair	
Pawtuckaway	#3 Picnic Area	Fair	Closed
Silver Lake	Bathhouse	Fair	
Wallis Sands	Office/bathrooms	Fair	
White Lake	Toilet Building Area 1	Fair	In Design

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost** $	3,940,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Cannon Lodges Renovation	**Priority Rank #**	7

1. Project justification / description. Be concise.

The Franconia Notch State Park Tramway has been in operation for over 80 years. Tram 1 was replaced in 1979 and Tram 2 has been partially funded for replacement. This year round attraction provides access to the Cannon Mountain summit for hiking, skiing and scenic observation. In anticipation of structural modifications to the tramway bays and to address life safety upgrades to the fire and sprinkler systems as required by the State Fire Marshall's Office and interior renovations to public areas and toilet facilities.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

1. This project will increase the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

35 years estimated useful life
Summit Station 17,888 sq. ft.
Base Station 13,335 sq. ft.

4. Provide estimates relative to the annual operating expenditures or savings.

5. Estimate the number of personnel impacted by the project.

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.

7. Other information (e.g. reference attachments, comments, etc.)

Contact Name & Title:	Albdios Fioravante		
Contact Email:	albdios.v.fioravante@dncr.nh.gov	**Telephone Number:**	603-271-1523
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

NATURAL AND CULTURAL RESOURCES

CANNON LODGES RENOVATIONS

This request is for interior and exterior renovations to the Tramway Mountain Lodge (Summit station) and the Tramway Valley Lodge (Base station) at Cannon Mountain, in Franconia. This project will renovate bathrooms; paint walls; and replace flooring, ceilings, lighting and sprinkler systems. Exterior siding will also be replaced. The Franconia Notch State Park Tramway has been in operation for over 80 years. Tramway 1 was replaced in 1979 and Tramway 2 has been partially funded for replacement. This year-round attraction provides access to the Cannon Mountain summit for hiking, skiing and scenic observation. This project will address life safety upgrades to the fire and sprinkler systems which were mandated by the State Fire Marshall's Office during a previous inspection.

The life expectancy of this project is 30 years.

The project is estimated to cost $11,200,000

General Funds	$11,200,000

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost** $	1,500,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Historic Sites Restoration	**Priority Rank #**	8

1. Project justification / description. Be concise.

This appropriation will address the backlog of deferred maintenance at State Park Historic Sites around the state. State Park Historic Sites make up a significant part of the state's historic heritage. The backlog of needed repairs and restorations has grown to the point where the Historic Sites annual operating budget and "Moose Plate" funds cannot keep up with them. This request is for Capital funds to augment the Moose Plate funds so the Bureau of Historic Sites can meet its stewardship responsibilities at these sites. Projects include repairing the boat landing and parging the lighthouse on White Island, rehabilitation to the Tip Top House heating and electric systems so that it may reopen and masonry repairs to Fort Constitution which is extremely historically significant and has been deteriorating more and more on an annual basis.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

3. This project will have no effect on the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

White Island: Useful life 25 years/Tip Top House: Useful life 30 years/Fort Constitution: Useful life 50 years
Fort Constitution Masonry Reconstruction: 900 LF of brick masonry wall @ $832/LF

4. Provide estimates relative to the annual operating expenditures or savings.	**5. Estimate the number of personnel impacted by the project.**

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.	**7. Other information (e.g. reference attachments, comments, etc.)**
	Representative Project List

Contact Name & Title:	Matt Flanders		
Contact Email:	matthew.r.flanders@dncr.nh.gov	**Telephone Number:**	603-271-3238
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

Historic Sites Restoration Representative project list:

Project	Total Construction	Equipment	Total	Notes
White Island – Boat landing and Lighthouse parging	350,000		350,000	
Tip Top House – Heating and Electric	300,000	100,000	400,000	
Fort Constitution – Masonry Repairs	750,000		750,000	
Total	1,400,000	100,000	1,500,000	

This attached project list is representative of the type of projects to be addressed. But in order to be able to respond to situations as they arise, it is intended that the list will be revised with additions and subsitutions in the course of the biennium

NATURAL AND CULTURAL RESOURCES

HISTORIC SITES RESTORATION

This request will address the backlog of deferred maintenance at several State Park Historic Sites. Projects include: repairing the boat landing, re-parging the lighthouse and installing doors and windows on the generator building on White Island; rehabilitating the Tip Top House heating and electric systems; and repairing masonry at Fort Constitution. State Park Historic Sites make up a significant part of the state's historic heritage. The backlog of needed repairs and restorations has grown to the point where the Historic Sites annual operating budget and "Moose Plate" funds cannot sufficiently support them. This request is for Capital funds to augment the Moose Plate funds so the Bureau of Historic Sites can meet its stewardship responsibilities at these sites.

The life expectancy of this project is 30 years.

The project is estimated to cost $3,800,000

General Funds	$3,800,000

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost** $	1,000,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Seacoast Planning & Resilience	**Priority Rank #**	9

1. Project justification / description. Be concise.

DNCR manages 9 state reservations from Portsmouth to Hampton that are at risk of coastal flooding. Collectively these sites provide 17% of operating revenue to the Division of Parks and Recreation. The department is requesting funding to evaluate the properties for flood risk and to make recommendations to make the infrastructure more resilient or to provide a path for retreat. In 2019, NHDES convened a Science and Technical Advisory Panel (STAP) Steering Committee comprised of representatives from multiple state agencies to update coastal flood risk projections and guidance (per RSA 483-B:22) related to relative sea-level rise, coastal storms, groundwater rise, extreme precipitation and freshwater flooding which DNCR will use to develop a Request for Qualifications for consultant services.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

1. This project will increase the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

4. Provide estimates relative to the annual operating expenditures or savings.	**5. Estimate the number of personnel impacted by the project.**

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.	**7. Other information (e.g. reference attachments, comments, etc.)**

Contact Name & Title:	Brian Wilson, Director of Parks and Recreation		
Contact Email:	brian.j.wilson@dncr.nh.gov	**Telephone Number:**	603-271-2914
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

NATURAL AND CULTURAL RESOURCES

SEACOAST PLANNING AND RESILIENCE

This request is to evaluate nine (9) seacoast properties at risk of coastal flooding and develop recommendations to make the infrastructure more resilient or to provide a path for retreat. The Department manages nine (9) State reservations from Portsmouth to Hampton that are at risk of coastal flooding due to sea level rises and storm surges. Using best available climate science, the Department will identify vulnerable assets and implement adaptive strategies in coordination with municipal plans for nine (9) sites: Hampton Beach State Park, North Hampton State Beach, Jenness State Beach, Rye Harbor State Park, Wallis Sands State Beach, Odiorne Point State Park, Fort Stark State Historic Site, Fort Constitution State Historic Site, and Wentworth Coolidge Mansion State Historic Site. Collectively these sites provide 17% of operating revenue to the Division of Parks and Recreation. In 2019, the NH Department of Environmental Services convened a Science and Technical Advisory Panel (STAP) Steering Committee comprised of representatives from multiple State agencies. The purpose of this Committee was to update coastal flood risk projections and guidance (per RSA 483-B:22) relative to sea-level rise, coastal storms, groundwater rise, extreme precipitation and freshwater flooding. The Department will use these updated coastal flood risk projections and guidance in the development of this project.

The life expectancy of this project is 10 years.

The project is estimated to cost $1,000,000

General Funds	$1,000,000

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost** $	800,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Umbagog Lake Improvements	**Priority Rank #**	10

1. Project justification / description. Be concise.

The Division proposes to upgrade the waterfront facilities at Umbagog Lake State Park to improve efficiency and guest experience. The park has two camping area; base camp with 27 sites and 2 cabins, and 33 remote lakefront campsites plus 4 remote cabins that are only accessible by boat. The parks' marina is the key facility for maintenance and camper transportation services to the remote campsites, fuel sales, boat launching and boat rentals. As part of the waterfront upgrades, the Division would like to improve 6 waterfront sites by reconfiguring the site layout and upgrading the utilities (water/electrical). The division has completed the design and permitting for the proposed upgrades.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

1. This project will increase the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

4. Provide estimates relative to the annual operating expenditures or savings.	**5. Estimate the number of personnel impacted by the project.**

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.	**7. Other information (e.g. reference attachments, comments, etc.)**

Contact Name & Title:	Brian Wilson, Director of Parks and Recreation		
Contact Email:	brian.j.wilson@dncr.nh.gov	**Telephone Number:**	603-271-2914
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

NATURAL AND CULTURAL RESOURCES

UMBAGOG LAKE STATE PARK MARINA AND FACILITIES

This request is to upgrade the waterfront facilities at Umbagog Lake State Park to improve efficiency and guest experience. This project will improve six (6) waterfront sites by reconfiguring the site layout and upgrading the water and electrical utilities. The design and environmental permitting process have been completed for the proposed upgrades. The park has two (2) camping areas: the base camp with twenty-seven (27) sites and two (2) cabins; and thirty-three (33) remote lakefront campsites plus four (4) remote cabins that are only accessible by boat. The park's marina is the key facility for maintenance and camper transportation services to the remote campsites, fuel sales, boat launching and boat rentals.

The life expectancy of this project is 30 years.

The project is estimated to cost $950,000

General Funds	$475,000
Federal Funds	$475,000

State of New Hampshire
Capital Improvement Project Justification - Fiscal Years 2026 - 2027

Agency Number	035	**Total Cost** $	1,000,000
Agency Name	Natural & Cultural Resrcs Dept		
Project Title / Name	Connecticut Lakes Headwaters Roads	**Priority Rank #**	11

1. Project justification / description. Be concise.

This project request is for the replacement of up to three crossings on the Connecticut Lakes Headwaters road system. Existing culverts are failing and need to be upgraded to handle 100 year flood calculations. Road maintenance includes resurfacing, ditch maintenance, grading, and redecking bridges as needed within the state owned network of approximately 269 miles.

2. Relative to Executive Order 2016-03, select a statement from the below drop down relative to the utility consumption requirements of the project. Provide an analysis of the energy cost savings.

1. This project will increase the State's utility consumption.

3. Provide square footage estimates and other project requirements, including the estimated useful life.

30 years useful life
269 miles of roads

4. Provide estimates relative to the annual operating expenditures or savings.

5. Estimate the number of personnel impacted by the project.

6. Provide the Strategic Information Technology Plan (SITP) #, if applicable.

7. Other information (e.g. reference attachments, comments, etc.)

Contact Name & Title:	Brian Wilson, Director of Parks and Recreation		
Contact Email:	brian.j.wilson@dncr.nh.gov	**Telephone Number:**	603-271-2914
Name of Agency Head:	Sarah Stewart, Commissioner	**Date:**	4/15/2024

NATURAL AND CULTURAL RESOURCES

CONNECTICUT LAKES HEADWATERS ROAD REPAIRS

This request is for resurfacing approximately twenty (20) miles of road and replacing up to three (3) crossings on the Connecticut Lakes Headwaters road system. Existing culverts are failing and need to be upgraded to convey 100-year flood waters. Road maintenance includes resurfacing, ditch maintenance, grading, and redecking bridges as needed within the State-owned network of approximately 269 miles.

The life expectancy of this project is 30 years.

The project is estimated to cost $1,400,000

General Funds	$1,400,000

Connecticut Lakes Headwaters Working Forest

The Property and It's Managers:

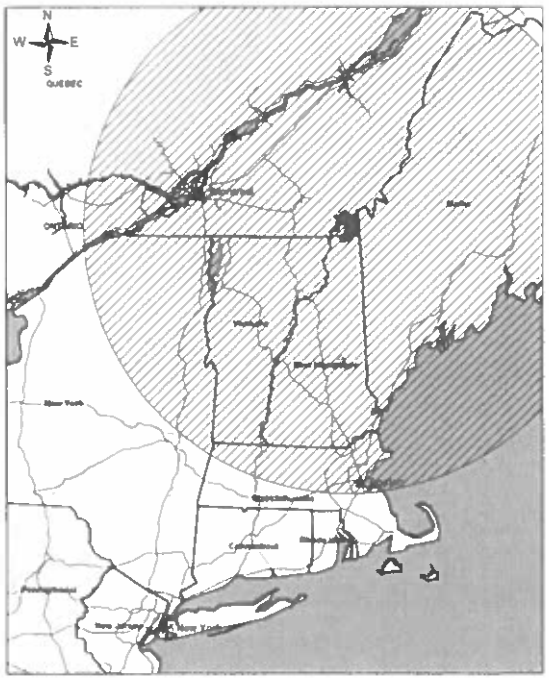
In 2001 the Trust for Public Lands purchased 171,500 acres of commercial forest land, the single largest contiguous private ownership in New Hampshire from International Paper Company. *This area comprises the northern-most tip of the state, about one fortieth of its total area.* Working with other conservation organizations and the State, the Trust for Public Lands developed a long-term conservation strategy for maintaining timber production, natural values, and public use of the property.

To realize the collective vision for the property, the Trust:

- Sold 146,400 acres (about 229 sq miles) to a private landowner, the Connecticut Lakes Realty Trust, to be managed as a Working Forest with land use restrictions.
- Designated and conveyed to the State of New Hampshire, Department of Natural and Cultural Resources, 269 miles of the 424-mileplus network on the Working Forest to be managed for public access and recreationand forest management activities.
- Conveyed 25,000 acres to the State of New Hampshire, Fish and Game Department to protect highly sensitive Natural Areas.
- Conveyed 100 acres to the State of New Hampshire, Department of Natural and Cultural Resources, through fee simple sale to accommodate future expansion of the Deer Mountain Campground which abuts the Working Forest; and
- Obtained a conservation easement on the Working Forest and fee ownership of the other properties through $13,500,000 in grants from the Forest Legacy Program and Land and Community Heritage Investment Program (LCHIP) and $10,000,000 from General Fund appropriations.

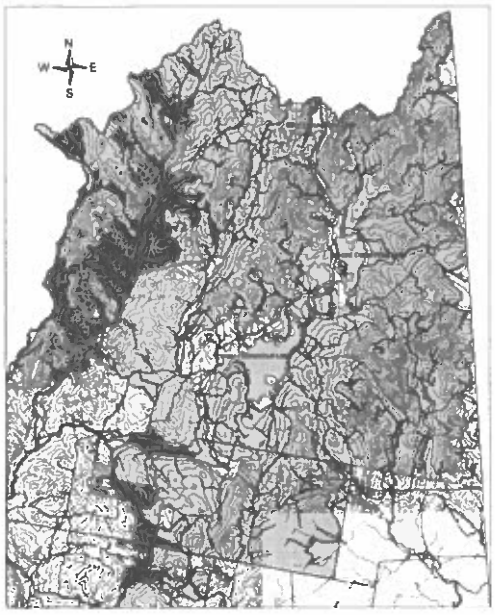
The three current management organizations are.

- Department of Natural and Cultural Resources through its Forests and Lands and Parks and Recreation divisions
- Fish and Game Department
- Private landowner, Aurora Sustainable Forestry.



The management of the property is also guided by the Connecticut Lakes Headwaters Citizen Committee per RSA 12-A:9-b.

The *Grant of Conservation Easement* is the primary management document for the Connecticut Lakes Headwaters property consisting of the terms, covenants, restrictions and affirmative rights granted to the Easement Holder and the Fee Owner.



Budgets, Endowments and Landowner Contribution: Three endowments were established when the State acquired the easement for the headwater's property; Stewardship, Monitoring and Roads to assist in funding the management responsibilities outlined in the Easement and management plans. Each endowment has a specific purpose. The Endowments are apportioned between DNCR and NHFG by a Memorandum of Agreement.

The Stewardship Endowment purpose is for habitat and public use management of 25,000 acres of natural areas owned by the State, and for the purposes of recreation use, and the conservation easement management of 146,400 acres within the Connecticut Lake Headwaters Tract. In the 2017 plan update, the stewardship endowment was also used to support road maintenance and management as long as the work directly benefitted public access and was not used to support forest management and timber harvesting. This fund is the primary funding source for the property today.

The Road Endowment was established to support road maintenance managed by the state agencies. The roads while providing easy access to recreational sites remains the largest operational responsibility and expense for the Division of Parks and Recreation. This fund is inadequate to fund the dual needs of stewardship, maintenance of existing and the forest management needs.

The Monitoring Endowment was established to ensure that the tract will be managed according to the legal agreements embodied within the conservation easement, which is recorded in its entirety in the Coos county registry of deeds. The NHFGD and DNCR use this funding to manage the Connecticut Lakes Natural Areas, monitor timber harvests and other forest management activities and the special management areas.

Landowner Contribution

Section 5.E of the Conservation Easement requires the Fee Owner and the Easement Holder to enter into a Road Management Agreement with respect to the maintenance and management of certain roads on the Property subject to the Conservation Easement. This agreement was last updated in 2014. The Road Agreement is the document that outlines maintenance standards and the landowner's annual contribution to the State's expenses of maintaining the roads by paying a "Base Amount" and a "Usage Fee", a negotiated per cord fee for timber removed from the Property. These fees are deposited into "Dedicated Maintenance" and "Dedicated Capital" accounts as described in the Road Management Agreement between DNCR and the landowner.

Fiscal Year 2024-2025 Capital Budget Progress

DNCR was appropriated $1.5 million in the 2024-2025 biennium to addressed deferred maintenance on the roads. At the end of the 2024 construction season 14.5 miles of Magalloway Road, 9.5 miles of Cedar Stream Road and some spur roads have been resurfaced for a total cost of $900,000. The department is on track to expend the remaining $600,000 by the end of the summer to resurface additional primary roads.

Fiscal Year 2026-2027 Capital Budget Request

DNCR requests funding for Biennium 2026-2027 to continue address deferred maintenance of the DNCR managed road system. This funding will be used to reestablish the roadside ditches, replace culverts, resurface roads and install bridges as needed.

The Stewardship Endowment funds in the next biennium, rather than being directed to road management, will be used for operational expenses such as to replace vehicles and other equipment used to maintain the road network and to hire staff to support the public recreational use, including plowing, litter pickup, sign and gate management, and pit toilet maintenance.

In Conclusion

After 20 years of management with inadequate funding, the road system on the Connecticut Lakes Headwaters needs capital investment to address deferred maintenance to support forestry and public access. Property management and road maintenance has been subsidized by the Division of Parks and Recreation, a self-funded agency, that collects no fees to manage the property.



Terrell Pond Area